

2014

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Sawyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	78,980	6,339
Debt Service	10-113			8,896
Library	12-1220			
Employee Benefit				
Special Highway		8	30,712	
Water Utility Fund		8	63,622	
Gas Utility Fund		9	177,290	
Sewer Utility Fund		9	91,113	
Non-Budgeted Funds		10		
Totals		XXXXXX	441,717	6,339
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		11		712,572
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Patton Cramer & LaPrad, Chtd
Certified Public Accountants
Address:
113 E 3rd
Pratt, Kansas 67124
Email:

Don Weber

Eric M...

Randy...

Lisa Clifton

Date Attested: Oct. 24 2013

Sherry Kruse
County Clerk

Governing Body

City of Sawyer

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>6,277</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,277</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	25,441
5b. Personal Property 2012	- _____	24,243
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,198
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	5,915
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>7,113</u>
9. Total Estimated Valuation July 1, 2013	<u>715,425</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>708,312</u>
11. Factor for Increase (8 divided by 10)		<u>0.01004</u>
12. Amount of Increase (11 times 3)	+ \$	<u>63</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>6,340</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>6,340</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Sawyer

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	6,277	1,032	19	18
Debt Service				
Library				
Employee Benefit				
TOTAL	6,277	1,032	19	18

County Treas Motor Vehicle Estimate 1,032

County Treasurers Recreational Vehicle Estimate 19

County Treasurers 16/20M Vehicle Estimate 18

Motor Vehicle Factor 0.16442

Recreational Vehicle Factor 0.00301

16/20 Vehicle Factor 0.00286

City of Sawyer

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water Utility Bond	3/1/1997		5.00	80,000	44,672	3/21 & 9/21	3/21	2,348	1,400	2,278	1,400
Total Revenue Bonds					44,672			2,348	1,400	2,278	1,400
Other:											
Kansas Water Pollution	8/1/2007		2.33	157,570	135,487			3,453	6,682	3,279	6,856
Revolving Loan Fund											
Total Other					135,487			3,453	6,682	3,279	6,856
Total Indebtedness					180,159			5,801	8,082	5,557	8,256

City of Sawyer

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	54,600	54,190	47,356
Receipts:			
Ad Valorem Tax	6,116	6,277	xxxxxxxxxxxxxxxxxx
Delinquent Tax	95	35	25
Motor Vehicle Tax	953	1,350	1,032
Recreational Vehicle Tax	13	40	19
16/20M Vehicle Tax	30	34	18
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use & Sales Tax	14,680	14,300	15,000
Franchise Tax	5,371	4,830	4,500
Gas & Wate Deposit/Connect Fee	1,005	712	340
Penalty and Late Fees	1,117	800	1,000
Sales Tax	1,159	2,513	2,000
Reimbursements Received	4,463	500	1,000
Insurance Claim Payment	3,428	100	100
Building Rent	300	300	300
In Lieu of Tax (IRB)			
Interest on Idle Funds	305	50	50
Miscellaneous	13	25	25
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,047	31,866	25,409
Resources Available:	93,647	86,056	72,765
Expenditures:			
Salaries & Wages	10,517	13,000	15,000
Office Supplies	1,529	500	2,000
Repairs, Maintenance, Etc.	7,967	500	1,000
Utility - Electric	5,633	6,700	8,000
Contractual	10,678	14,000	15,000
Fire Expense	740	1,000	1,200
Utility Sales Tax	1,147	2,500	2,500
Gas & Water Deposit Refund	921	500	600
Capital Improvements			33,180
Neighborhood Revitalization Rebate			
Miscellaneous	326		500
Does miscellaneous exceed 10% of Total R			
Total Expenditures	39,457	38,700	78,980
Unencumbered Cash Balance Dec 31	54,190	47,356	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	79,525	84,119	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,980
Tax Required			6,215
Delinquent Comp Rate:	2.0%		124
Amount of 2013 Ad Valorem Tax			6,339

City of Sawyer

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,615	24,423	27,513
Receipts:			
State of Kansas Gas Tax	3,199	3,090	3,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,199	3,090	3,200
Resources Available:	25,815	27,513	30,713
Expenditures:			
Street Repair and Maint	1,392		30,712
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,392	0	30,712
Unencumbered Cash Balance Dec 31	24,423	27,513	1
2012/2013 Budget Authority Amount:	27,245	28,545	

Adopted Budget Water Utility Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	32,046	32,628	38,623
Receipts:			
Charges to Customers	21,460	20,000	25,000
Settlement		5,138	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,460	25,138	25,000
Resources Available:	53,506	57,766	63,623
Expenditures:			
Salaries & Wages	5,836	5,900	22,000
Repairs, Maintenance, etc.	3,039	1,600	15,944
Contractual Services	6,216	6,200	16,000
Electric	1,386	1,200	3,000
Bond Payment Interest	2,319	2,348	2,278
Bond Payment Principal	1,300	1,400	1,400
Clean Drinking Fee	194	195	1,000
Water Protection Fee	207	200	1,000
Miscellaneous	381	100	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,878	19,143	63,622
Unencumbered Cash Balance Dec 31	32,628	38,623	1
2012/2013 Budget Authority Amount:	50,178	53,730	

City of Sawyer

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	98,139	99,291	107,291
Receipts:			
Charges to Customers	42,922	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,922	70,000	70,000
Resources Available:	141,061	169,291	177,291
Expenditures:			
Salaries & Wages	5,314	8,000	15,000
Repairs, Maintenance, Etc.	1,296	2,000	20,000
Purchases	29,901	50,000	60,000
Contractual	5,259	2,000	82,290
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,770	62,000	177,290
Unencumbered Cash Balance Dec 31	99,291	107,291	1
2012/2013 Budget Authority Amount:	185,683	158,139	

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	70,437	75,749	75,114
Receipts:			
Charges to Customers	15,907	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,907	16,000	16,000
Resources Available:	86,343	91,749	91,114
Expenditures:			
Contractual	242	500	
Sewer Project Principal	6,513	6,682	6,856
Sewer Project Interest	3,271	3,453	3,279
Sewer Project Service Fee	351		
Repairs, Maintenance, Etc.	217	1,000	10,000
Salaries		5,000	5,000
Capital			65,978
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,594	16,635	91,113
Unencumbered Cash Balance Dec 31	75,749	75,114	1
2012/2013 Budget Authority Amount:	79,058	91,601	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on August 5, 2013 at 7:00 at Sawyer City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	39,457	8.898	38,700	9.034	78,980	6,339	8.861
Debt Service							
Library							
Employee Benefit	735		446				
Special Highway	1,392				30,712		
Water Utility Fund	20,878		19,143		63,622		
Gas Utility Fund	41,770		62,000		177,290		
Sewer Utility Fund	10,594		16,635		91,113		
Non-Budgeted Funds							
Totals	114,827	8.898	136,924	9.034	441,717	6,339	8.861
Less: Transfers	0		0		0		
Net Expenditure	114,827		136,924		441,717		
Total Tax Levied	6,178		6,277		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	694,332		694,804		715,425		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	47,172	45,972	44,672
Other	148,348	142,000	135,487
Lease Purchase Principal	0	0	0
Total	195,520	187,972	180,159

*Tax rates are expressed in mills

Barbara Short

City Official Title: City Clerk

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 20, 2013)1t

State of Kansas
City

2014

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General	39,457	8.898	38,700	9.034	78,980	6,339	8.861
Debt Service							
Library							
Employee Benefit	735		446				
Special Highway	1,392				30,712		
Water Utility Fund	20,878		19,143		63,622		
Gas Utility Fund	41,770		62,000		177,290		
Sewer Utility Fund	10,594		16,635		91,113		
Non-Budgeted Funds							
Totals	114,827	8.898	136,924	9.034	441,717	6,339	8.861
Less: Transfers	0		0		0		
Net Expenditure	114,827		136,924		441,717		
Total Tax Levied	6,178		6,277		xxxxxxxxxxxxxxxx		
Assessed Valuation	694,332		694,804		715,425		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2011
0
47,172
148,348
0
195,520

2012
0
45,972
142,000
0
187,972

2013
0
44,672
135,487
0
180,159

Barbara Short

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